



## MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director,  
Health Services,  
Kashmir.**

No: SHS/J&K/NHM/FMG/ 13986-97

Dated: 20/10/2020

**Sub: Release of Grants-in-Aid under Other Health System Strengthening for Civil Works & Procurement of R.O. & Other Equipment for establishment of Dialysis Centre at District Hospitals under PMNDP Programme during the financial year 2020-21 under NHM (FMR Code:5.3.18 & 6.1.1.24.1).**

Sir,

Sanction is hereby accorded to release of Grants-in-Aid of **Rs.45.00 Lac (Rupees Forty Five Lac only)** under Other Health System Strengthening i.e. **Rs.20.00 Lac** to carrying out necessary Civil Works including plumbing and electric works and **Rs.25.00 Lac** for procurement of R.O. & Other Equipment for establishment of Dialysis Centre at District Hospital Budgam & Bandipora under Pradhan Mantri National Dialysis Programme of NHM during the financial year 2020-21. The funds are released as per details given below:

(Rs. In Lac)

| S. No.       | Activity               | DH Budgam    | DH Bandipora | Total        |
|--------------|------------------------|--------------|--------------|--------------|
| 1            | Civil Works            | 15.00        | 5.00         | 20.00        |
| 2            | R.O. & Other Equipment | 15.00        | 10.00        | 25.00        |
| <b>Total</b> |                        | <b>30.00</b> | <b>15.00</b> | <b>45.00</b> |

Accordingly, sanctioned funds are hereby electronically transferred into the official **Bank A/c No. SB-29893** of Director Health Services, Kashmir maintained with the J&K Bank Ltd, GMC, Srinagar.

**The Grants-in-Aid is sanctioned subject to the following conditions:-**

1. That the above sanctioned funds are exclusively meant for carrying out necessary Civil Works including plumbing and electric works & procurement of R.O. & Equipment for establishment of Dialysis Centres at District Hospital Budgam & Bandipora under NHM, after observing all the codal formalities required under financial rules.
2. That the procurement of equipment is to be made through J&K Medical Supplies Corporation Ltd or from any other approved rate contract as per the instructions conveyed by the Administrative Department from time to time. *In case of any enquiry in this regard please contact Programme Manager, PMND, SHS, NHM, J&K.*
3. That the work shall be executed strictly as per the estimates/drawings/Plan technically approved by the competent authority.
4. That the Administrative Approval/Technical sanction of the work is obtained from the competent authority before execution of work and booking of expenditure.
5. That the work shall be restricted and completed within the administratively approved cost and there shall be no repetition of work.

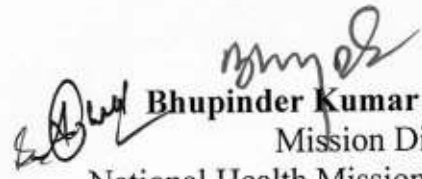
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6. That no diversion /re-appropriation of funds shall be made without approval of competent authority.
7. That the monthly Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society.
8. That all the Infrastructure/ Equipment supported under NHM should prominently carry NHM Logo in English, Hindi and regional languages.
9. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
10. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Yours faithfully,

  
**Bhupinder Kumar (IAS),**  
 Mission Director,  
 National Health Mission, J&K.

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| 1  | Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu. | :For information   |
| 2  | District Development Commissioner (Chairman, District Health Society)- <b>Budgam &amp; Bandipora.</b>  | :For information   |
| 3  | Director (Planning), NHM, J&K.   | :For information   |
| 4  | Additional Mission Director, NHM, J&K  | :For information   |
| 5  | Chief Medical Officer (Vice-Chairman, District Health Society)- <b>Budgam &amp; Bandipora.</b>   | :For information   |
| 6  | Financial Advisor & CAO, NHM, J&K.   | :For information   |
| 7  | State Nodal Officer, NHM, J&K.   | :For information   |
| 8  | Programme Manger, PMNDP Programme, NHM, J&K.   | <b>:For information &amp; ensure that funds to be utilized during current financial year 2020-21</b> |
| 9  | Divisional Nodal Officer, NHM, J&K, Kashmir Division.  | :For information & n.a.  |
| 10 | I/C website (www.nhmjk.com)  | :Uploading on website  |
| 11 | Cashier/Ledger Keepers.  | :For recording in books of accounts/PFMS/Tally   |
| 12 | Office File.   | :For record.   |